

Statement of Activities

June 30, 2024

	YTD Actual	Annual Budget	Next Year Annual Budget
<b>Income</b>			
GENERAL AND ADMINISTRATIVE Totals:	5,768.00	4,900.00	4,900.00
MINISTRY & LITURGY Totals:	65,236.23	59,000.00	60,800.00
RELIGIOUS FORMATION Totals:	0.00	0.00	0.00
FUNDRAISING Totals:	10,488.98	3,000.00	3,000.00
CAPITAL Totals:	0.00	0.00	0.00
Income Totals:	81,493.21	66,900.00	68,700.00
<b>Expense</b>			
GENERAL AND ADMINISTRATIVE Totals:	60,467.15	59,095.00	48,741.00
MINISTRY & LITURGY Totals:	11,957.70	14,871.00	15,192.00
RELIGIOUS FORMATION Totals:	11,568.00	11,566.00	22,939.00
FACILITIES Totals:	0.00	0.00	0.00
FUNDRAISING Totals:	0.00	0.00	0.00
CAPITAL Totals:	0.00	0.00	0.00
Expense Totals:	83,992.85	85,532.00	86,872.00
Income - Expense:	(2,499.64)	(18,632.00)	(18,172.00)