

Statement of Activities

June 30, 2024

	YTD Actual	Next Year Annual Budget
Income		
GENERAL AND ADMINISTRATIVE Totals:	17,368.52	23,800.00
MINISTRY & LITURGY Totals:	80,662.75	80,000.00
RELIGIOUS FORMATION Totals:	0.00	0.00
FUNDRAISING Totals:	0.00	0.00
CAPITAL Totals:	0.00	0.00
GENERAL Totals:	12,087.93	9,100.00
Income Totals:	110,119.20	112,900.00
Expense		
GENERAL AND ADMINISTRATIVE Totals:	73,508.08	63,847.00
MINISTRY & LITURGY Totals:	11,387.31	14,972.00
RELIGIOUS FORMATION Totals:	12,002.70	25,239.00
FACILITIES Totals:	0.00	0.00
FUNDRAISING Totals:	4,718.98	0.00
CAPITAL Totals:	41,416.48	0.00
GENERAL Totals:	2,093.56	150.00
Expense Totals:	145,127.11	104,208.00
Income - Expense:	(35,007.91)	8,692.00